

VILLAGE OF NEWBURGH HEIGHTS

RESOLUTION 21-07

INTRODUCED BY: MAYOR ELKINS

A RESOLUTION APPROVING THE PROPOSED ALTERNATIVE TAX BUDGET IN THE FORM ATTACHED HERETO FOR THE VILLAGE OF NEWBURGH HEIGHTS, OHIO, FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

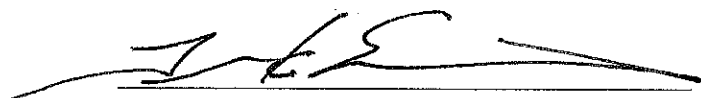
BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF NEWBURGH HEIGHTS, COUNTY OF CUYAHOGA, AND THE STATE OF OHIO:

SECTION 1. That the following proposed Alternative Tax Budget for the Village of Newburgh Heights, Ohio, for the fiscal year 2022, be and the same as attached hereto be approved.

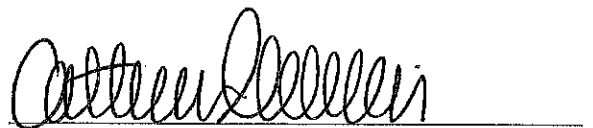
SECTION 2. That the Village Fiscal Officer is hereby directed to submit the said proposed Tax Budget to the Budget Commission as provided by law.

SECTION 3. That this Resolution is hereby declared to be an emergency measure in that the same provides for immediate preservation of the safety and welfare of the Village of Newburgh Heights, Ohio, and for the further reason that the same affects day to day business of the municipality, and provided it receives affirmative vote of a majority of the members of Council; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

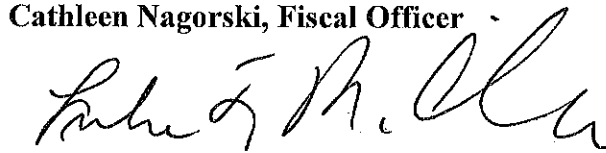
DATE APPROVED: July 15, 2021



Trevor Elkins, Mayor



Cathleen Nagorski, Fiscal Officer



Solicitor

1ST Reading: 7/15/21
2ND Reading: 7/15/21
3RD Reading: 7/15/21

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivision/Taxing Unit Newburgh Heights

For the Fiscal Year Commencing 2022

Fiscal Officer Signature _____ Date July 15, 2021

COUNTY OF CUYAHOGA

Background

Substitute House Bill No. 129 (HB129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify tax rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34, and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

On October 11, 2002, during the Cuyahoga County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (Including Schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

Alternative Tax Budget Information Filing Deadline

For all political subdivisions excluding school districts, the fiscal officer must file one copy of this document with the County Fiscal Officer on or before July 20th. For school districts the fiscal officer must file one copy of this document with the County Fiscal Officer on or before January 20th.

DIVISION OF TAXES LEVIED

(Levies Inside & Outside 10 Mill Limitation, Inclusive Of Debt Levies)
(List All Levies Of The Taxing Authority)

Newburgh Heights

SCHEDULE 1

I Fund	II Purpose	III Authorized By Voters On MM/DD/YY	IV Levy Type	V Number Of Years Levy To Run	VI Tax Year Begins/ Ends	VII Collection Year Begins/ Ends	VIII Maximum Rate Authorized	IX \$ AMOUNT Requested Of Budget Commission
General	Inside							\$250,000.00
Police Pension	Inside							\$9,000.00
Police Levy	Special	2/7/2006	RE	Continuous	2006/C	2007/C	4.2	\$120,000.00
Police Levy	Special	5/7/2013	A	Continuous	2013/C	2014/C	8.7	\$220,000.00
Fire Levy	Special	5/4/2010	R	Continuous	2010/C	2011/C	8.7	\$220,000.00
Fire Levy	Special	11/2/2004	A	Continuous	2004/C	2005/C	5.7	\$150,000.00
Totals								

STATEMENT OF FUND ACTIVITY

(List All Funds Individually)

SCHEDULE 2

I Fund BY Type	II Beginning Estimated Unencumbered Fund Balance	III Property Taxes and Local Government Revenue	IV Other Sources Receipts	V Total Resources Available for Expenditures	VI Total Estimated Expenditures & Encumbrances	VII Ending Estimated Unencumbered Balance
100 General Fund	1,140,000.00	149,800.00	5,800,000.00	6,889,800.00	5,700,000.00	1,189,800.00
201 SCMR	0.00	0.00	76,000.00	76,000.00	76,000.00	0.00
202 State Highway	0.00	0.00	5,900.00	5,900.00	5,900.00	0.00
205 CDBG	0.00	0.00	385,000.00	385,000.00	385,000.00	0.00
210 Motor Vehicle	0.00	0.00	11,900.00	11,900.00	11,900.00	0.00
212 Law Enforcement & Education	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
215 FEMA FUND	0.00	0.00	0.00	0.00	0.00	0.00
281 POLICE SALARY LEVY	0.00	235,000.00	0.00	235,000.00	235,000.00	0.00
283 LAW ENF TRUST FUND	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
284 DRUG FINE FUND	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
286 HARVARD AVE R/C	1,300.00	0.00	0.00	1,300.00	0.00	1,300.00
287 MAYOR'S COURT AUTOMATION	44,000.00	0.00	8,800.00	52,800.00	50,000.00	2,800.00
288 LEGAL RESEARCH	29,000.00	0.00	4,300.00	33,300.00	2,000.00	31,300.00
292 FIRE DEPT LEVY	0.00	325,000.00	610,000.00	935,000.00	930,000.00	5,000.00
293 AMBULANCE FEES	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00
301 GENERAL OBLIGATION	325,000.00	0.00	399,000.00	724,000.00	399,000.00	325,000.00
410 SECOND CENTURY	0.00	0.00	0.00	0.00	0.00	0.00
415 MUNICIPAL CENTER FUND	207,000.00	0.00	0.00	207,000.00	0.00	207,000.00
508 REFUSE COLLECTION	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00

UNVOTED GENERAL OBLIGATION DEBT

(Include General Obligation Debt To Be Paid From Inside/Charter Millage Only)
 (Do Not Include General Obligation Debt Being Paid By Other Sources)
 (Do Not Include Special Obligation Bonds & Revenue Bonds)

SCHEDULE 3

I Purpose Of Bonds Or Notes	II Date Of Issue	III Final Maturity Date	IV Principal Amount Outstanding At The Beginning Of The Calendar Year	V Amount Required To Meet Calendar Year Principal & Interest Payments	VI Amount Receivable From Other Sources To Meet Debt Payments
MULTIPURPOSE CAPITAL PROJECTS	11/01/16	12/01/31	\$730,000.00	\$91,000.00	\$91,000.00
Totals			\$730,000.00	\$91,000.00	\$91,000.00