

ORDINANCE RECORD

VILLAGE OF NEWBURGH HEIGHTS

ORDINANCE NO. 2023-07

INTRODUCED BY: ALL OF COUNCIL

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF NEWBURGH HEIGHTS THROUGH DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF NEWBURGH HEIGHTS, COUNTY OF CUYAHOGA, AND STATE OF OHIO:

SECTION 1. THAT TO PROVIDE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE SAID VILLAGE OF NEWBURGH HEIGHTS FOR FISCAL YEAR ENDING DECEMBER 31, 2023, THE APPROPRIATIONS ARE AS FOLLOWS: _____

100 GENERAL FUND

POLICE DEPT.	
PERSONAL SERVICES	\$ 1,098,656.00
OTHER EXPENDITURES	\$ 2,625,027.00
FIRE DEPT.	
PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ 1,230,768.00
RECREATION DEPT.	
PERSONAL SERVICES	\$ 9,820.00
OTHER EXPENDITURES	\$ 20,900.00
SERVICE DEPT.	
PERSONAL SERVICES	\$ 276,260.00
OTHER EXPENDITURES	\$ 271,900.00
MAYOR/ADMINISTRATIVE DEPT.	
PERSONAL SERVICES	\$ 312,114.00
OTHER EXPENDITURES	\$ 679,200.00
LEGISLATIVE DEPT.	
PERSONAL SERVICES	\$ 42,786.00
OTHER EXPENDITURES	\$ 6,900.00
FINANCE DEPT.	
PERSONAL SERVICES	\$ 104,925.00
OTHER EXPENDITURES	\$ 86,805.00
LAND/BUILDINGS DEPT.	
PERSONAL SERVICES	\$ 195,400.00
OTHER EXPENDITURES	\$ 998,590.00

GENERAL GOVERNMENT OPERATIONS

OTHER EXPENDITURES	\$ 293,000.00
TOTAL GENERAL FUND EXPENDITURES:	<u>\$ 8,253,051.00</u>

201 SCMR FUND**SERVICE DEPT.**

PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ 315,000.00
TOTAL SCMR FUND EXPENDITURES:	<u>\$ 315,000.00</u>

202 STATE HIGHWAY**SERVICE DEPT.**

PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ -
TOTAL STATE HIGHWAY FUND EXPENDITURES:	<u>\$ -</u>

205 CDBG FUND**LEGISLATIVE DEPT.**

OTHER EXPENDITURES	\$ 3,710,000.00
TOTAL CDBG FUND EXPENDITURES:	<u>\$ 3,710,000.00</u>

210 MOTOR VEHICLE TAX FUND**SERVICE DEPT.**

PERSONAL SERVICES	
OTHER EXPENDITURES	\$ 7,500.00
TOTAL MOTOR VEHICLE FUND EXPENDITURES:	<u>\$ 7,500.00</u>

212 LAW ENFORCEMENT & EDUCATION FUND**POLICE DEPT.**

OTHER EXPENDITURES	\$ -
TOTAL LAW ENFORCEMENT & EDUCATION FUND	<u>\$ -</u>

213 POLICE DISABILITY & PENSION FUND**POLICE DEPT.**

PERSONAL SERVICES	\$ 6,000.00
TOTAL POLICE DISABILITY & PENSION FUND EXPENDITURES:	<u>\$ 6,000.00</u>

220 ONEOHIO OPIOID SETTLEMENT

LAND/BUILDINGS DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL ONEOHIO OPIOID SETTLEMENT EXPENDITURES:	<u>\$ -</u>

231 CORONAVIRUS FUND

POLICE DEPT.	
PERSONAL SERVICES	\$ -
FIRE DEPT.	
PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ -
RECREATION DEPT.	
OTHER EXPENDITURES	\$ -
LEGISLATIVE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL 231 CORONAVIRUS FUND:	<u>\$ -</u>

261 EMS FIRE GRANT

FIRE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL EMS FIRE GRANT FUND:	<u>\$ -</u>

270 UNCLAIMED FUNDS FUND

MAYOR/ADMINISTRATIVE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL UNCLAIMED FUNDS FUND EXPENDITURES:	<u>\$ -</u>

281 POLICE SALARY LEVY

POLICE DEPT.	
PERSONAL SERVICES	\$ 270,000.00
TOTAL POLICE SALARY LEVY EXPENDITURES:	<u>\$ 270,000.00</u>

283 LAW ENFORCEMENT TRUST FUND

POLICE DEPT.	
OTHER EXPENDITURES	\$ 1,000.00
TOTAL LAW ENFORCEMENT TRUST FUND EXPENDITURES:	<u>\$ 1,000.00</u>

284 DRUG FINE FUND

POLICE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL DRUG FINE FUND EXPENDITURES:	<u>\$ -</u>

285 FEDERAL LAW ENFORCEMENT TRUST FUND

POLICE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL FEDERAL LETF EXPENDITURES:	<u>\$ -</u>

286 HARVARD AVENUE FUND

SERVICE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL HARVARD AVENUE FUND	<u>\$ -</u>

287 MAYORS COURT AUTOMATION FUND

MAYOR/ADMINISTRATIVE DEPT.	
PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ 17,500.00
TOTAL MAYORS COURT AUTOMATION FUND EXPENDITURES:	<u>\$ 17,500.00</u>

288 LEGAL RESEARCH FUND

MAYOR/ADMINISTRATIVE DEPT.	
PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ 5,500.00
TOTAL LEGAL RESEARCH FUND EXPENDITURES:	<u>\$ 5,500.00</u>

292 FIRE DEPARTMENT OPERATING LEVY FUND

FIRE DEPT.	
PERSONAL SERVICES	\$ 1,000,045.00
OTHER EXPENDITURES	\$ 537,500.00
TOTAL FIRE DEPT. OPERATING LEVY FUND EXPENDITURES:	<u>\$ 1,537,545.00</u>

293 AMBULANCE FEES FUND

FIRE DEPT.	
PERSONAL SERVICES	\$ -
OTHER EXPENDITURES	\$ 82,500.00
TOTAL 293 AMBULANCE FEES FUND EXPENDITURES:	<u>\$ 82,500.00</u>

301 GENERAL OBLIGATION BOND FUND

LAND/BUILDINGS DEPT.	
OTHER EXPENDITURES	\$ 396,711.00
TOTAL GENERAL OBLIGATION BOND FUND EXPENDITURES:	<u>\$ 396,711.00</u>

401 LAND ACQUISITION FUND

LEGISLATIVE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL LAND ACQUISITION FUND EXPENDITURES:	<u>\$ -</u>

405 LTV SETTLEMENT FUND

LEGISLATIVE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL LTV SETTLEMENT FUND EXPENDITURES:	<u>\$ -</u>

410 SECOND CENTURY FUND

GENERAL GOVERNMENT OPERATIONS	
OTHER EXPENDITURES	\$ -
TOTAL SECOND CENTURY FUND EXPENDITURES:	<u>\$ -</u>

415 MUNICIPAL CENTER FUND

LAND/BUILDING DEPT.	
OTHER EXPENDITURES	\$ 10,000.00
TOTAL MUNICIPAL CENTER FUND EXPENDITURES:	<u>\$ 10,000.00</u>

506 TRASH COLLECTION FUND

SERVICE DEPT.	
OTHER EXPENDITURES	\$ 26,000.00
TOTAL TRASH COLLECTION FUND	<u>\$ 26,000.00</u>

705 AGENCY TRUST FUND


POLICE DEPT.	
OTHER EXPENDITURES	\$ -
TOTAL AGENCY TRUST FUND EXPENDITURES:	<u>\$ -</u>

TOTAL ALL FUNDS EXPENDITURES:	<u>\$ 14,638,307.00</u>
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SECTION 2. THAT THE VILLAGE FISCAL OFFICER IS HEREBY AUTHORIZED TO DRAW WARRANTS FOR THE PAYMENTS OF ANY FOREGOING APPROPRIATIONS UPON RECEIVING PROPER CERTIFICATE AND VOUCHERS THEREFORE, APPROVED BY THE BOARD OF OFFICERS AUTHORIZED BY LAW TO APPROVE SAME OR AN ORDINANCE OR RESOLUTION BY COUNCIL TO MAKE THE EXPENDITURES; PROVIDED THAT NO WARRANTS SHALL BE DRAWN OR PAID FOR SALARIES OR WAGES TO PERSONS EMPLOYED BY THE AUTHORITY OF AND IN ACCORDANCE WITH THE LAW OR ORDINANCE. PROVIDED, FURTHER THAT THE APPROPRIATION OF CONTINGENCIES CAN ONLY BE EXPENDED UPON APPEAL OF TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OF EXPENSE CONSTITUTING A LEGAL OBLIGATION AGAINST THE SPECIFIC APPROPRIATION HEREIN MADE.

SECTION 3. THAT THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE IN THAT THE SAME PROVIDES FOR THE IMMEDIATE PRESERVATION OF THE SAFETY AND WELFARE OF THE VILLAGE OF NEWBURGH HEIGHTS, OHIO, AND FOR THE FURTHER REASON THAT THE SAME AFFECTS DAY TO DAY BUSINESS OF THE MUNICIPALITY, AND PROVIDES IT RECEIVES THE AFFIRMATIVE VOTE OF TWO-THIRDS OF THE MEMBERS OF COUNCIL; OTHERWISE, IT SHALL TAKE EFFECT AND BE IN FORCE FROM AND AFTER THE EARLIEST PERIOD ALLOWED BY LAW.

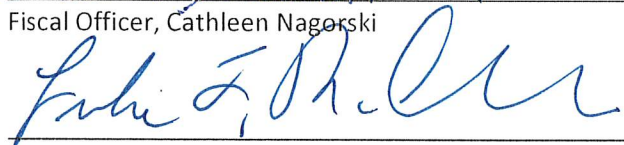
PASSED: March 30, 2023



Mayor, Gigi Traore

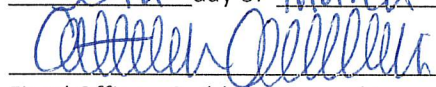


Fiscal Officer, Cathleen Nagorski



Solicitor, Luke McConville

I, Cathleen Nagorski, the Fiscal Officer of the Village of Newburgh Heights, do hereby certify that the foregoing is a true and actual copy of Ordinance 2023-07 as passed by the Council of the Village of Newburgh Heights on the 30th day of March, 2023.



Fiscal Officer, Cathleen Nagorski

1ST Reading: 3-30-2023
2ND Reading: 3-30-2023
3RD Reading: 3-30-2023